

Save Our Canyons FY 25/26(July 1 2025- June 30, 2026)		
Revenue	Organizational Budget	Wilderness Stewardship Project and Save Our Canyons Kids
Charitable Contributions	547,500	\$74,000
Events Income	50,000	5,000
Merch Sales and Other	35,000	3,000
Business Partnerships	30,000	3,000
Total Revenue	662,500	85,000
Gross Profit	662,500	
Expenditures		
Accounting	2,500	
Advertising & Promotion	5,000	2,000
Merchandise	15,000	
Community Outreach and Education	1,000	500
Contractor Services	6,500	
Events	30,000	6,000
Fees, Interest & Penalties	5,500	1,500
Insurance	3,000	2,000
Legal Expenses	40,000	
License & Membership Fees	2,000	
Office Supplies & Expenses	2,000	
Organizational Development	5,000	1,500
Postage	12,000	3,000
Printing and Publications	20,000	5,000
Rent	20,000	
Technology	15,000	4,500
Travel	5,000	\$2,000
Utilites		
Utilities	1,200	
Wages	471,800	57,000
Total Expenditures	662,500	85,000
Net Operating Revenue	0	
Note about Wages:		
This project is led by two core staff members at Save Our Canyons: the Outreach and Community Manager and the Executive Director, who provides strategic guidance and serves as the primary liaison on several topics.		